



Haringey Council

APPENDIX A

REPORT TEMPLATE

Agenda item: Haringey Regeneration Strategy Draft Delivery Plan

[No.]

Cabinet

On 15 July 2008

Report Title: **Haringey Regeneration Strategy Draft Delivery Plan**

Forward Plan reference number (if applicable): **[add reference]**

Report of: **Niall Bolger, Director of Urban Environment**

Wards(s) affected: **All**

Report for: **[Key / Non-Key Decision]**

1. Purpose (That is, the decision required)

1.1 The purpose of this report is to introduce the draft Delivery Plan for Haringey's Regeneration Strategy. Cabinet are asked to agree to accept the draft document.

2. Introduction by Cabinet Member (if necessary)

2.1 This Delivery Plan will help us demonstrate to the community how we are delivering a very extensive programme in Haringey that matches physical regeneration projects with investment in people, their employability and employment opportunities.

3. Recommendations

3.1 Cabinet are recommended to acknowledge the content and structure and to accept the draft document.

Report Authorised by: **Niall Bolger, Director of Urban Environment**

Contact Officer: **Karen Galey, Head of Economic Regeneration, Urban Environment**

4. Chief Financial Officer Comments

4.1 This report sets out the draft delivery plan in respect of Haringey's Regeneration Strategy detailing various activities and actions within each of the three regeneration themes of People, Places and Prosperity.

4.2 Identifying and maximising both external and internal funding opportunities for regenerating the borough remains a key priority within the strategy. The Council has successfully bid for some major regeneration type funding streams from various external sources including Growth Area Funding, Community Infrastructure funding, the BSF programme, Decent Homes Programme, Private Development Funds, TfL funding, LDA funding, etc. A number of projects are already being progressed within approved funding or where the council is exercising its enabling role to move forward major sites developments. Any financial implications arising from new projects in future must be properly assessed and costed and funding, external or internal, clearly identified before they can be implemented. The delivery strategy should be aligned with the Council's financial and business planning framework, so that any emerging projects and or actions can be considered as part of these processes.

5. Head of Legal Services Comments

5.1 The Head of Legal Services comments that the key objectives and themes at the heart of the Regeneration Strategy (People, Places and Prosperity) are essentially the same as the statutory well-being powers (Economic, Social and Environmental) which are broadly framed

5.2 The Government approach in its guidance on the use of the well being powers is designed to ensure that

- Councils are empowered to lead their communities;
- Councils' political decision making processes are efficient, transparent and accountable;
- There is continuous improvement in the efficiency and quality of the services for which Councils are responsible;
- That Councils actively involve and engage the community in local decisions

5.3 There are no legal issues arising from the strategy so long as each project promotes some aspect of well-being in the borough and does not have a primary purpose of raising money or is explicitly prohibit by other legislation.

6. Local Government (Access to Information) Act 1985

6.1 [List background documents]

6.2 [Also list reasons for exemption or confidentiality (if applicable)]

7.1 Introduction

The Council agreed its new regeneration strategy “people, places, prosperity” in January 2008. The covering report stated that we would be producing an annual delivery plan so progress of the strategy could be monitored.

8. Background information

8.1 This is the first annual delivery plan for our new regeneration strategy. In our strategy we sought to provide an accessible and succinct statement of our regeneration vision and objectives. A similar approach has been taken in the development of this document. We have not sought to set out every regeneration project that will occur in the borough but instead we have tried to identify the key flagship projects under each of the three themes that will take forward the delivery of themes.

It is intended that we produce a new plan each year that will set out the projects for the coming year and, from next year on, review the progress against these projects in the previous year. Many of the projects, especially those involving strategic sites will take several years before they are completed but each year we will identify the particular milestones for the coming year.

As we have identified the flagship projects many of these projects are already within the councils project management framework and are reported regularly to the appropriate boards. However, this delivery plan will enable partners and the public to see them a collective group and see how they link together to achieve our wider goals.

It is important to note that the programme set in this delivery plan, especially the places theme, represents a very major programme of transformation covering significant parts of the borough. Obviously in addition to the flagship programme set there are a large number of smaller projects going on that will also contribute to these goals.

It is intended that the regeneration delivery plan is reported through the regeneration stream board level, the enterprise theme board of the HSP and approved the council cabinet.

9. Strategic Implications

This Delivery Plan along with the accompanying strategy sets the agenda for delivering major socio-economic and physical infrastructure developments in Haringey over the next 3 years to 2011.

Adopting this delivery plan identifies the projects within it as the agents for achieving the objectives of People, Places and Prosperity.

This document also demonstrates widespread joined-up working across directorates and with external partners.

Successful implementation will result in major physical change in the urban environment of Haringey along with greater economic vitality as a result of greater employment amongst residents and thriving prosperous businesses. Failure to deliver represents a retrograde step.

7. Financial Implications

7.1 There are no financial implications arising directly from the Delivery Plan, however the plan brings together a compendium of financial commitments already made and planned for future years. Any additional financial requirements arising from future projects would need to be made through the normal budget planning process

8. Legal Implications

9.1 there are no legal implications arising directly from the Delivery Plan, but capital interventions outlined in the plan will require legal intervention in respect of property transactions and contract procedures. Any legal issues involved in the delivery of any projects needs to be resolved through a separate process and inclusion in this list does not signify any detailed approval.

9. Equalities Implications

10.1 All projects in the Delivery Plan will be subject to appropriate Equalities Impact Assessments and greater economic equality will be achieved through creating employment opportunities and giving residents the skills to take up those opportunities.

10. Consultation

This document has not been formally consulted on, but has been prepared with support from HSP enterprise partnership, Children and Young Peoples Service, Haringey Adult Learning Service, Corporate Procurement and The Bridge NDC amongst others.

11. Use of Appendices / Tables / Photographs

11.1 [List any Appendices and their titles]